

Memorandum

*Flex your power!
Be energy efficient!*

To: RACHEL FALSETTI
Chief
Division of Transportation Programming

Date: November 29, 2011

File: SHOPP Amendments
10H-489 to 10H-496

From: DEPARTMENT OF TRANSPORTATION
Division of Transportation Programming
MS-82

Subject: Amendments to the 2010 SHOPP

RECOMMENDATION

I recommend that the following 2010 SHOPP Amendments be approved:

2010 SHOPP AMENDMENTS TO DOCUMENT G-11 FUNDING IN FY 2010/11

This amendment adds a Major Damage Restoration project on Route 1 in Marin County at a total cost of \$4,050,000. This project is necessary to stabilize roadway slope. The project allocation was funded from the Major Damage Restoration Reservation in the 2010 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
10H-489 0714A	4-Mrn-1 2.6 1SS07 04 0002 0872	Near Mill Valley, at 0.6 mile south of Panoramic Highway. Construct retaining wall.	\$50 (R/W) \$4,000 (C)	11/12	PA & ED PS & E RW Sup Con Sup Total	\$0 \$0 \$80 \$1,000 \$1,080	201.130 Assembly: 6 Senate: 3 Congress: 6 1 Location

This amendment adds a Major Damage Restoration project on Route 47 in Los Angeles County at a total cost of \$10,985,000. This project is necessary to repair damaged bridge. The project allocation was funded from the Major Damage Restoration Reservation in the 2010 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
10H-490 4481	7-LA-47 0.8/2.1 3X670 07 1200 0183	In San Pedro, at the Vincent Thomas Bridge (Bridge# 53-1471). Repair bridge.	\$235 (R/W) \$10,750 (C)	11/12	PA & ED PS & E RW Sup Con Sup Total	\$0 \$0 \$25 \$3,250 \$3,275	201.130 Assembly: 54 Senate: 27 Congress: 38 1 Location

2010 SHOPP AMENDMENTS TO ALLOW FUNDING IN FY 2011/12 AND BEYOND

This amendment adds a Safety Improvement project on Route 299 in Humboldt County at a total capital cost of \$4,134,000. This project is necessary to reduce the number and severity of collisions. This project will be funded from the Safety Improvements Reservation in the 2010 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
10H-491 2308	1-Hum-299 25.0/25.7 0A490 01 0002 0308	Near Willow Creek, from 0.4 mile to 1.1 miles east of Chezem Road. Curve improvement.	\$63 (R/W) \$4,071 (C)	13/14	PA & ED PS & E RW Sup Con Sup Total	\$398 \$652 \$52 \$368 \$1,470	201.010 Assembly: 1 Senate: 2 Congress: 1 44 Collisions reduced

This amendment adds a Permanent Restoration project on Route 92 in San Mateo County at a total capital cost of \$321,000. This project is necessary to repair damaged roadway. This project will be funded from the Major Damage Restoration Program Reservation in the 2010 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
10H-492 0653Q	4-SM-92 2.5 3G750 04 1200 0169	Near Half Moon Bay, at 2.5 miles east of Route 1. Install rock slope protection and drainage.	\$50 (R/W) \$271 (C)	13/14	PA & ED PS & E RW Sup Con Sup Total	\$193 \$207 \$100 \$90 \$590	201.131 Assembly: 21 Senate: 11 Congress: 14 1 Location

This amendment adds a Safety Improvement project on Route 246 in Santa Barbara County at a total capital cost of \$869,000. This project is necessary to reduce the number and severity of collisions. This project will be funded from the Safety Improvement Reservation in the 2010 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
10H-493 2308	5-SB-246 33.2/33.5 0T970 05 0002 0226	In Santa Ynez, from east of Edison Street to east of Meadowvale Lane. Construct left-turn channelization.	\$54 (R/W) \$815 (C)	13/14	PA & ED PS & E RW Sup Con Sup Total	\$0 \$280 \$56 \$240 \$576	201.010 Assembly: 35 Senate: 18 Congress: 22 13 Collisions reduced

This amendment adds a Permanent Restoration project on Route 1 in Los Angeles County at a total capital cost of \$7,776,000. This project is necessary to rebuild and repair damaged roadway. This project will be funded from the Major Damage Restoration Program Reservation in the 2010 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
10H-494 3732A	7-LA-1 51.0/52.0 4L221 07 1200 0204	In Malibu, from north of Sea Vista Drive to Via Escondido Drive. Stabilize roadway.	\$2,650 (R/W) \$5,126 (C)	11/12	PA & ED PS & E RW Sup Con Sup Total	\$11 \$1,827 \$690 \$1,027 \$3,555	201.131 Assembly: 41 Senate: 23 Congress: 30 1 Location

This amendment adds a Permanent Restoration project on Route 10 in Los Angeles County at a total capital cost of \$1,500,000. This project is necessary to rebuild and repair damaged roadway. This project will be funded from the Major Damage Restoration Program Reservation in the 2010 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
10H-495 4480	7-LA-10 41.4 3X660 07 1200 0192	Near San Dimas, east of Via Verde Street. Construct retaining wall and extend drainage system.	\$1,500 (C)	12/13	PA & ED PS & E RW Sup Con Sup Total	\$5 \$260 \$5 \$330 \$600	201.131 Assembly: 49 Senate: 29 Congress: 38 1 Location

This amendment adds a Safety Improvement project on Route 88 in Amador County at a total capital cost of \$652,000. This project is necessary to reduce the number and severity of collisions. This project will be funded from the Safety Improvement Reservation in the 2010 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
10H-496 0344	10-Ama-88 3.1/4.4 0U280 10 0002 0354	Near Jackson, from Jackson Creek Bridge to west of Martin Lane; also from west of Route 104 to west of Ridge Road (PM 7.0/11.5). Centerline rumble strips.	\$652 (C)	12/13	PA & ED PS & E RW Sup Con Sup Total	\$0 \$280 \$2 \$135 \$417	201.010 Assembly: 4 Senate: 1 Congress: 4 12 Collisions reduced

Original Signed By
RICK GUEVEL, Chief
Office of SHOPP Management

Approved:

Original Signed By
RACHEL FALSETTI
Chief
Division of Transportation Programming

cc: DISTRICT DIRECTORS (1, 4, 5, 7, and 10)

BPieplow SKeck MWeiss TAbbott